

Palm Springs International Airport

RENTAL CAR GROSS RECEIPTS 2005

MONTH	ON AIRPORT							OFF AIRPORT			TOTAL
	ALAMO	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL	CROSS RDS.	LUXURY	P.S. MOTORS	
JAN	\$ 377,002.44	\$ 607,919.80	\$ 470,467.00	\$ 337,926.51	\$ 257,701.85	\$ 1,090,335.69	\$ 313,792.59	\$ 14,275.00	\$ 1,605.51	\$ 35,015.22	\$ 3,506,041.61
FEB	432,459.96	778,493.92	534,831.00	485,721.95	352,867.73	1,284,274.16	398,468.81	5,725.00	1,483.90	47,913.47	4,322,239.90
MAR	523,244.75	982,198.93	810,925.00	615,513.17	543,568.50	1,649,813.14	481,409.20	10,250.00	894.37	23,179.99	5,640,997.05
APR	329,153.27	712,818.15	556,509.00	470,715.07	350,532.58	1,210,106.64	269,089.85		921.67	6,931.80	3,906,778.03
MAY	196,992.23	408,401.74	314,271.00	290,697.04	158,914.34	677,996.85	148,251.82		1,047.47		2,196,572.49
JUN	133,994.13	249,250.28	213,915.00	194,624.97	97,110.79	372,711.31	114,270.92		206.30		1,376,083.70
JUL	126,881.07	198,099.98	207,667.00	190,890.18	87,355.67	325,254.22	101,722.83		-		1,237,870.95
AUG	108,426.69	191,033.29	189,485.00	183,019.24	67,293.82	305,238.76	75,342.75		358.00		1,120,197.55
SEP	142,274.49	289,214.15	209,206.00	209,132.45	93,623.79	429,312.09	131,960.05		602.90		1,505,325.92
OCT	215,893.75	381,340.93	309,105.00	297,564.61	147,716.91	585,183.44	196,500.28		499.43		2,133,804.35
NOV	307,424.32	539,735.11	426,277.00	392,171.14	219,499.72	892,510.21	317,109.01	2,450.00	841.78		3,098,018.29
DEC	290,874.26	411,041.35	355,479.00	291,580.88	226,593.70	695,234.10	269,458.01	4,400.00	1,255.97		2,545,917.27
YTD	\$3,184,621.36	\$5,749,547.63	\$4,598,137.00	\$3,959,557.21	\$2,602,779.40	\$9,517,970.61	\$2,817,376.12	\$37,100.00	\$9,717.30	\$113,040.48	\$32,589,847.11
MARKET SHARE	9.77%	17.64%	14.11%	12.15%	7.99%	29.21%	8.64%	0.11%	0.03%	0.35%	100.00%