

SIGNATORY AIRLINE SPLIT
Joint Use Fee
 EFFECTIVE JULY 1, 2007 (Based on 7/1/06 - 6/30/07)

90/10

AIRLINES	Enplanements	Total Market Share %	Monthly Rates				Terminal Avg Cost Enplanement	Calculate Non Sig Term Fee	
			10% Shared Exp	MSP x 90% Shared Exp	Joint Use Expense	Loading Bridge Calculation			Monthly Payment
ALASKA	196,490	27.62%	\$ 830.35	\$ 14,446.41	\$ 15,276.76	\$ 5,990.00	\$ 21,266.76	\$ 1.30	\$ 1.30
AMERICAN	151,141	21.24%	830.35	11,112.24	11,942.59	4,463.33	16,405.93	1.30	1.30
EXPRESS JET - CONT. EXPRESS	23,291	3.27%	830.35	1,712.41	2,542.76	1,766.67	4,309.43	2.22	
HORIZON AIR	29,607	4.16%	830.35	2,176.78	3,007.13		3,007.13	1.22	1.22
MESA - US AIRWAYS	77,246	10.86%	830.35	5,679.31	6,509.66	-	6,509.66	1.01	1.01
SKYWEST - DELTA CON:UNITED EXP	197,130	27.71%	830.35	14,493.46	15,323.81	-	15,323.81	0.93	
WESTJET	36,607	5.14%	830.35	2,691.43	3,521.78	1,153.33	4,675.12	1.53	1.53
TOTALS	711,512	100.00%	\$ 5,812.45	\$ 52,312.04	\$ 58,124.49	\$ 13,373.33	\$ 71,497.82	1.36	\$ 1.27
YEARLY TOTALS			\$ 69,749.38	\$ 627,744.45	\$ 697,493.85	\$ 160,480.00	\$ 857,973.85		
							39,400.00	Add Non Sig Loading Bridge	
							\$ 897,373.85	Base Figure	
90% MSP, 10% SHARED EQUALLY									
\$ 897,373.83 BASE FIGURE									
(199,880.00) LOADING BRIDGE FEES									
\$ 697,493.83									
\$ 69,749.38 10%									
\$ 627,744.45 90%									

LOADING BRIDGE USAGE

AIRLINE	LANDINGS		RATE	TOTAL CHARGE	MONTHLY RATE	
ALASKA	1,797	Sig	\$ 40	\$ 71,880.00	\$ 5,990.00	
ALEGIANT	62	Non Sig	50	3,100.00	258.33	
AMERICAN	1,339	Sig	40	53,560.00	4,463.33	
CONTINENTAL	6	Non Sig	50	300.00	25.00	
DELTA	106	Non Sig	50	5,300.00	441.67	
EXPRESS JET - CONT. EXPRESS	530	Sig	40	21,200.00	1,766.67	
HARMONY	45	Non Sig	50	2,250.00	187.50	
JAZZ - AIR CANADA	114	Non Sig	50	5,700.00	475.00	
MN AIRLINES - SUN COUNTRY	105	Non Sig	50	5,250.00	437.50	
NORTHWEST	213	Non Sig	50	10,650.00	887.50	
UNITED	137	Non Sig	50	6,850.00	570.83	
WESTJET	346	Sig	40	13,840.00	1,153.33	
TOTALS	4,800			\$ 199,880.00	\$ 16,656.67	

TO CALCULATE 90/10
 WILL USE
 \$ 199,880.00

Fee	Signatory	Non Signatory	
Landing Fee	\$1.25 per 1000 lbs	\$1.56 per 1000 lbs	Per AULA 7/1/04. Non Sig 125% of Sig rate
Non Sig Terminal Fee	N/A	\$1.59 per enplanement	Avg cost Sig enplanement, delete high/low then avg.= 1.27. Non Sig 125% of Sig rate
Landing Fee Surcharge	\$0.41 per enplanement	\$0.51 per enplanement	330,000/798,088 enplanements. Non Sig 125% of Sig rate
Loading Bridge Fee	\$40.00 per operation	\$50.00 per operation	Per AULA 7/1/04