

Palm Springs International Airport

RENTAL CAR GROSS RECEIPTS 2008

| MONTH               | ON AIRPORT             |                        |                        |                        |                        |                      |                        | OFF AIRPORT          |                    |                      |                    | TOTAL                   |
|---------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|------------------------|----------------------|--------------------|----------------------|--------------------|-------------------------|
|                     | AVIS                   | BUDGET                 | DOLLAR                 | ENTERPRISE             | HERTZ                  | THRIFTY              | VANGUARD               | ADVANTAGE            | CROSS RDS.         | GO RENTALS           | LUXURY             |                         |
| JAN                 | \$ 738,891.21          | \$ 663,730.07          | \$ 381,695.73          | \$ 618,543.38          | \$ 1,411,980.19        | \$ 204,345.98        | \$ 934,279.10          | \$ 21,111.90         | \$ 3,450.00        | \$ 63,835.19         | \$ 2,550.00        | \$ 5,044,412.75         |
| FEB                 | 892,060.34             | 847,750.15             | 430,325.06             | 799,552.44             | 1,789,983.34           | 241,812.68           | 1,300,779.35           | 74,268.15            | 2,900.00           | 31,391.52            | 1,839.00           | 6,412,662.03            |
| MAR                 | 1,174,090.74           | 1,246,008.44           | 495,092.23             | 963,124.78             | 2,395,995.80           | 276,050.67           | 1,572,411.62           | 94,276.98            | -                  | 61,670.56            | 1,979.00           | 8,280,700.82            |
| APR                 | -                      | -                      | -                      | -                      | -                      | -                    | -                      | -                    | -                  | -                    | -                  | -                       |
| MAY                 | -                      | -                      | -                      | -                      | -                      | -                    | -                      | -                    | -                  | -                    | -                  | -                       |
| JUN                 | -                      | -                      | -                      | -                      | -                      | -                    | -                      | -                    | -                  | -                    | -                  | -                       |
| JUL                 | -                      | -                      | -                      | -                      | -                      | -                    | -                      | -                    | -                  | -                    | -                  | -                       |
| AUG                 | -                      | -                      | -                      | -                      | -                      | -                    | -                      | -                    | -                  | -                    | -                  | -                       |
| SEP                 | -                      | -                      | -                      | -                      | -                      | -                    | -                      | -                    | -                  | -                    | -                  | -                       |
| OCT                 | -                      | -                      | -                      | -                      | -                      | -                    | -                      | -                    | -                  | -                    | -                  | -                       |
| NOV                 | -                      | -                      | -                      | -                      | -                      | -                    | -                      | -                    | -                  | -                    | -                  | -                       |
| DEC                 | -                      | -                      | -                      | -                      | -                      | -                    | -                      | -                    | -                  | -                    | -                  | -                       |
| <b>YTD</b>          | <b>\$ 2,805,042.29</b> | <b>\$ 2,757,488.66</b> | <b>\$ 1,307,113.02</b> | <b>\$ 2,381,220.60</b> | <b>\$ 5,597,959.33</b> | <b>\$ 722,209.33</b> | <b>\$ 3,807,470.07</b> | <b>\$ 189,657.03</b> | <b>\$ 6,350.00</b> | <b>\$ 156,897.27</b> | <b>\$ 6,368.00</b> | <b>\$ 19,737,775.60</b> |
| <b>MARKET SHARE</b> | <b>14.21%</b>          | <b>13.97%</b>          | <b>6.62%</b>           | <b>12.06%</b>          | <b>28.36%</b>          | <b>3.66%</b>         | <b>19.29%</b>          | <b>0.96%</b>         | <b>0.03%</b>       | <b>0.79%</b>         | <b>0.03%</b>       | <b>100.00%</b>          |