

Palm Springs International Airport

RENTAL CAR GROSS RECEIPTS 2007

MONTH	ON AIRPORT							OFF AIRPORT				TOTAL
	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	THRIFTY	VANGUARD	ADVANTAGE	CROSS RDS.	GO RENTALS	LUXURY	
JAN	\$ 778,776.00	\$ 719,729.00	\$ 375,734.32	\$ 536,627.00	\$ 1,484,196.00	\$ 220,964.99	\$ 918,374.99		\$ 6,075.00	\$ 38,535.28	\$ 655.86	\$ 5,079,668.44
FEB	966,037.00	851,880.00	451,009.39	647,791.00	1,717,281.00	258,046.19	1,129,709.42		2,650.00	35,494.65	1,952.00	6,061,850.65
MAR	1,284,438.00	1,193,715.00	563,815.33	842,373.00	2,468,356.00	262,356.13	1,406,700.10		2,825.00	48,193.40	2,382.00	8,075,153.96
APR	915,502.00	820,776.00	500,269.91	547,187.00	1,774,637.00	206,983.14	886,272.61		-	69,337.46	2,822.00	5,723,787.12
MAY	482,579.00	388,331.00	353,552.47	304,840.00	962,285.00	125,758.25	442,852.99		-	27,870.13	715.00	3,088,783.84
JUN	276,143.00	247,539.00	240,291.15	155,613.00	493,967.00	76,475.04	247,328.90		-	7,038.71	776.00	1,745,171.80
JUL	265,069.55	245,856.58	231,868.96	166,148.95	400,863.05	75,001.36	214,285.34		-	5,588.03	614.19	1,605,296.01
AUG	278,658.01	220,796.08	233,585.80	148,862.14	408,086.57	76,217.16	238,333.88		-	4,411.29	180.51	1,609,131.44
SEP	336,032.48	242,276.22	189,002.32	163,937.83	526,277.61	82,682.53	343,133.01		-	7,649.20	1,250.12	1,892,241.32
OCT	460,074.10	340,944.47	259,866.65	272,325.46	799,718.55	139,454.47	547,211.86		-	19,338.63	1,085.00	2,840,019.19
NOV	663,128.44	562,160.81	363,265.80	453,974.91	1,251,383.96	215,848.11	868,042.53		300.00	43,996.88	771.95	4,422,873.39
DEC	461,032.10	399,177.58	289,207.93	424,539.29	863,191.70	164,952.08	658,106.20		2,400.00	20,901.83	1,896.00	3,285,404.71
YTD	\$ 7,167,469.68	\$ 6,233,181.74	\$ 4,051,470.03	\$ 4,664,219.58	\$ 13,150,243.44	\$ 1,904,739.45	\$ 7,900,351.83	\$ -	\$ 14,250.00	\$ 328,355.49	\$ 15,100.63	\$ 45,429,381.87
MARKET SHARE	15.78%	13.72%	8.92%	10.27%	28.95%	4.19%	17.39%	0.00%	0.03%	0.72%	0.03%	100.00%